

REBALANS FINANSIJSKOG PLAN DOMA ZDRAVLJA  
"DR MARTON ŠANDOR" Mali Idoš  
za 2022god.

REBALANS II (REPUBLIKA)

| <b>I</b>    |         | <b>PRIHODI</b>                               |                       |                     |                     |                     |                       |                     |
|-------------|---------|--|-----------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|
|             |         | <i>Opis</i>                                  | <i>Ukupno</i>         | <i>Republika</i>    | <i>Pokrajina</i>    | <i>Opstina</i>      | <i>RFZO</i>           | <i>Sopstvena</i>    |
|             |         |  | 135,092,800.00        | 3,500,000.00        | 1,744,800.00        | 9,000,000.00        | 119,448,000.00        | 1,400,000.00        |
| <b>1.</b>   |         | <b>Transferi od drugih nivoa vlasti</b>      | <b>14,244,800.00</b>  | <b>3,500,000.00</b> | <b>1,744,800.00</b> | <b>9,000,000.00</b> |                       |                     |
| 733161      | 1.1.    | Prihodi od drugih nivoa vlasti               | 9,000,000.00          |                     |                     | 9,000,000.00        |                       |                     |
| 733261      | 1.2.    | Kapitalni trnsferi od drugih nivoa vlasti-bi | 3,500,000.00          | 3,500,000.00        |                     |                     |                       |                     |
| 733261      | 1.3.    | Kapitalni trnsferi od drugih nivoa vlasti    | 1,744,800.00          |                     | 1,744,800.00        |                     |                       |                     |
| <b>2.</b>   |         | <b>Prihodi od naplacenih steta</b>           | <b>72,000.00</b>      |                     |                     | <b>0.00</b>         | <b>72,000.00</b>      | <b>0.00</b>         |
| 741411      | 2.1.    | Prihodi od naplacenih steta                  | 72,000.00             |                     |                     |                     | 72,000.00             |                     |
| <b>3.</b>   |         | <b>Prihodi od prodaje dobara i usluga</b>    | <b>1,360,000.00</b>   |                     |                     | <b>0.00</b>         | <b>0.00</b>           | <b>1,360,000.00</b> |
| 742373      | 3.1.    | Naplaćene usluge primarna z.z.               | 370,000.00            |                     |                     |                     |                       | 370,000.00          |
| 74237318-20 | 3.2.    | Stomatologija                                | 50,000.00             |                     |                     |                     |                       | 50,000.00           |
| 74237381-2  | 3.3.    | Sred.serol.i antg.testovi                    | 940,000.00            |                     |                     |                     |                       | 940,000.00          |
|             |         | <b>Tekući dobrovoljni transferi</b>          | <b>10,000.00</b>      |                     |                     |                     |                       | <b>10,000.00</b>    |
| 5. 745161   |         | <b>Mešovoti i neodređeni prihodi</b>         | <b>30,000.00</b>      |                     |                     |                     |                       | <b>30,000.00</b>    |
| <b>8.</b>   |         | <b>OD REPUBLICKOG FONDA ZA ZDRAVS</b>        | <b>119,376,000.00</b> |                     |                     | <b>0.00</b>         | <b>119,376,000.00</b> | <b>0.00</b>         |
| 781112      | 8.1.    | Paušal                                       | 119,376,000.00        |                     |                     | 0.00                | 119,376,000.00        | 0.00                |
|             | 8.1.1.  | Finansiranje plate primarna zz               | 86,283,000.00         |                     |                     |                     | 86,283,000.00         |                     |
|             | 8.1.2.  | Finansiranje tr. prevoza na rad primar       | 4,800,000.00          |                     |                     |                     | 4,800,000.00          |                     |
|             | 8.1.3.  | Ostali troškovi                              | 10,546,000.00         |                     |                     |                     | 10,546,000.00         |                     |
|             | 8.1.3.1 | Otpremnine I jubilarne I sol pom             | 1,600,000.00          |                     |                     |                     | 1,600,000.00          |                     |
|             | 8.1.4.  | Finansiranje lekova u zdravstvenoj us        | 2,663,000.00          |                     |                     |                     | 2,663,000.00          |                     |
|             | 8.1.5.  | Finansiranje sanitetskog metrijala           | 2,455,000.00          |                     |                     |                     | 2,455,000.00          |                     |
|             | 8.1.6.  | Finansiranje plate stomatologija             | 9,832,000.00          |                     |                     |                     | 9,832,000.00          |                     |
|             | 8.1.7.  | Finansiranje tr. prevoza na rad stomat       | 563,000.00            |                     |                     |                     | 563,000.00            |                     |
|             | 8.1.8.  | Ostali indirektini direktni tr. stomatol     | 634,000.00            |                     |                     |                     | 634,000.00            |                     |
| <b>II</b>   |         | <b>PRIMANJA</b>                              | <b>10,000.00</b>      |                     |                     | <b>0.00</b>         | <b>0.00</b>           | <b>10,000.00</b>    |

|               |      |                 |                       |                     |                     |                     |                       |                     |
|---------------|------|-----------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|
| 921621        | 2.1. | Otplata kredita | 10,000.00             |                     |                     |                     |                       | 10,000.00           |
| <b>Ukupno</b> |      |                 | <b>135,102,800.00</b> | <b>3,500,000.00</b> | <b>1,744,800.00</b> | <b>9,000,000.00</b> | <b>119,448,000.00</b> | <b>1,410,000.00</b> |

|                     |   |                                    |                       |  |             |                     |                       |                   |
|---------------------|---|------------------------------------|-----------------------|--|-------------|---------------------|-----------------------|-------------------|
| <b>III TROŠKOVI</b> |   |                                    | <b>124,333,000.00</b> |  | <b>0.00</b> | <b>4,125,000.00</b> | <b>119,448,000.00</b> | <b>760,000.00</b> |
| <b>1.</b>           | <b>Plate zaposlenih i naknade zaposlenima</b> |                                    | <b>104,773,000.00</b> |  |             | <b>1,245,000.00</b> | <b>103,228,000.00</b> | <b>300,000.00</b> |
| 411100              | 1.1.  | Plate i dodaci na platu zaposlenih | 97,530,000.00         |  |             | 1,145,000.00        | 96,115,000.00         | 270,000.00        |
|                     | 1.1.1.  | Zarada zaposlenih                  | 83,950,000.00         |  |             | 967,000.00          | 82,751,000.00         | 232,000.00        |
|                     |   | 1.1.1.1. Primarna z.z.             | 75,485,000.00         |  |             | 967,000.00          | 74,286,000.00         | 232,000.00        |
|                     |   | 1.1.1.3. Stomatologija             | 8,465,000.00          |  |             |                     | 8,465,000.00          |                   |
| 412000              | 1.1.2.  | Soc. doprin. na teret poslodavca   | 13,580,000.00         |  |             | 178,000.00          | 13,364,000.00         | 38,000.00         |
|                     |   | 1.1.2.1. Dop PIO DOM               | 8,313,000.00          |  |             | 116,000.00          | 8,171,000.00          | 26,000.00         |
|                     |   | 1.1.2.2. Dop zdr.DOM               | 3,900,000.00          |  |             | 62,000.00           | 3,826,000.00          | 12,000.00         |
|                     |   | 1.1.2.3. Dop PIO Stom              | 931,000.00            |  |             |                     | 931,000.00            |                   |
|                     |   | 1.1.2.3. Dop zdr.Stom              | 436,000.00            |  |             |                     | 436,000.00            |                   |
| 414314              | 1.1.6.  | Otpremnina i pomoći                | 305,000.00            |  |             |                     | 305,000.00            |                   |
| 414400              | 1.1.7.  | Pomoć u med.leč. I dr.pom.         | 100,000.00            |  |             |                     | 100,000.00            |                   |
| 415000              | 1.2.  | Naknade za zaposlene               | 5,463,000.00          |  |             | 100,000.00          | 5,363,000.00          | 0.00              |
| 415112              | 1.2.1.  | Prevoz na posao                    | 5,463,000.00          |  |             | 100,000.00          | 5,363,000.00          | 0.00              |
|                     | 1.2.2.  | Prevoz na posao primarna           | 4,900,000.00          |  |             | 100,000.00          | 4,800,000.00          |                   |
|                     | 1.2.3.  | Prevoz na posao stomatologija      | 563,000.00            |  |             |                     | 563,000.00            |                   |
| 416000              | 1.3.  | Ostale naknade za zaposlene        | 1,375,000.00          |  |             | 0.00                | 1,345,000.00          | 30,000.00         |
| 4161                | 1.3.1.  | Jubilarnе nagrade                  | 1,295,000.00          |  |             |                     | 1,295,000.00          |                   |
|                     | 1.3.2.  | Ostale nagrade zap.                | 80,000.00             |  |             |                     | 50,000.00             | 30,000.00         |
| <b>2.</b>           | <b>Stalni troškovi</b>                        |                                    | <b>5,796,000.00</b>   |  |             | <b>130,000.00</b>   | <b>5,559,000.00</b>   | <b>107,000.00</b> |
| 421111              | 2.1.  | Troškovi platnog prometa           | 168,000.00            |  |             |                     | 160,000.00            | 8,000.00          |
|                     | 2.2.  | <b>Energenti</b>                   | <b>3,584,000.00</b>   |  |             | <b>0.00</b>         | <b>3,530,000.00</b>   | <b>54,000.00</b>  |
| 421211              | 2.2.  | Električna energija                | 2,250,000.00          |  |             |                     | 2,250,000.00          |                   |
| 421221              | 2.2.  | Gas                                | 2,000.00              |  |             |                     | 2,000.00              |                   |
| 421222              | 2.2.  | Ugalj                              | 155,000.00            |  |             |                     | 101,000.00            | 54,000.00         |
| 421223              | 2.2.  | Drvo                               | 7,000.00              |  |             |                     | 7,000.00              |                   |
| 421225              | 2.2.  | Centralno grejanje                 | 1,170,000.00          |  |             |                     | 1,170,000.00          |                   |
| <b>3</b>            | 2.3.  | <b>Komunalne usluge</b>            | <b>515,000.00</b>     |  |             | <b>50,000.00</b>    | <b>449,000.00</b>     | <b>16,000.00</b>  |
| 421311              | 2.3.  | Usluge vodovoda i kanalizacije     | 133,000.00            |  |             |                     | 133,000.00            |                   |
| 421324              | 2.3.  | Usluge odvoza otpada               | 382,000.00            |  |             | 50,000.00           | 316,000.00            | 16,000.00         |
| 421325              | 2.3.  | Usluge čišćenja                    | 0.00                  |  |             |                     | 0.00                  |                   |

|               |             |   |                     |  |  |                     |                     |                  |
|---------------|-------------|---|---------------------|--|--|---------------------|---------------------|------------------|
|               | <b>2.4.</b> | <b>Usluge komunikacija</b>                    | <b>687,000.00</b>   |  |  | <b>10,000.00</b>    | <b>654,000.00</b>   | <b>23,000.00</b> |
| 421411        | 2.4.1       | Telefon i telefaks                            | 123,000.00          |  |  |                     | 123,000.00          |                  |
| 421412        | 2.4.2       | Internet                                      | 251,000.00          |  |  | 10,000.00           | 218,000.00          | 23,000.00        |
| 421414        | 2.4.3       | Usluge mobilne telefonije                     | 271,000.00          |  |  |                     | 271,000.00          |                  |
| 421421        | 2.4.4       | Poštanski troškovi                            | 42,000.00           |  |  |                     | 42,000.00           |                  |
|               | <b>2.5.</b> | <b>Troškovi osiguranja</b>                    | <b>822,000.00</b>   |  |  | <b>50,000.00</b>    | <b>766,000.00</b>   | <b>6,000.00</b>  |
| 421511        | 2.5.1       | Osiguranje zgrada                             | 245,000.00          |  |  |                     | 245,000.00          |                  |
| 421512        | 6.2.        | Osiguranje vozila                             | 344,000.00          |  |  | 50,000.00           | 294,000.00          |                  |
| 421521        | 2.5.4       | Osiguranje zaposlenih                         | 233,000.00          |  |  |                     | 227,000.00          | 6,000.00         |
| <b>421900</b> | <b>2.6.</b> | <b>Ostli nepomenuti troškovi iz ove grupe</b> | <b>20,000.00</b>    |  |  | <b>20,000.00</b>    |                     |                  |
| <b>3.</b>     |             | <b>Troškovi sl. putovanja u zemlji</b>        | <b>35,000.00</b>    |  |  | <b>0.00</b>         | <b>33,000.00</b>    | <b>2,000.00</b>  |
| 422111        | 3.1.        | Troškovi dnevnica                             | 12,000.00           |  |  |                     | 10,000.00           | 2,000.00         |
| 422121        | 3.2.        | Troškovi prevoza na sl. putu                  | 3,000.00            |  |  |                     | 3,000.00            |                  |
| 422131        | 3.3.        | Troškovi smeštaja                             | 20,000.00           |  |  |                     | 20,000.00           |                  |
| <b>4.</b>     |             | <b>Usluge po ugovoru</b>                      | <b>2,025,000.00</b> |  |  | <b>870,000.00</b>   | <b>1,104,000.00</b> | <b>51,000.00</b> |
|               | <b>4.1.</b> | <b>Administrativne usluge</b>                 | <b>41,000.00</b>    |  |  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>1,000.00</b>  |
| 423191        | 4.1.1       | Ostale administrativne usluge                 | 41,000.00           |  |  | 20,000.00           | 20,000.00           | 1,000.00         |
|               | <b>4.2.</b> | <b>Kompjuterske usluge</b>                    | <b>1,081,000.00</b> |  |  | <b>50,000.00</b>    | <b>994,000.00</b>   | <b>37,000.00</b> |
| <b>42321</b>  | 4.2.1       | Izrada softvera i održavanje                  | 1,081,000.00        |  |  | 50,000.00           | 994,000.00          | 37,000.00        |
|               | <b>4.3.</b> | <b>Usluge obrazovanja i usavršavanja zap</b>  | <b>137,000.00</b>   |  |  | <b>50,000.00</b>    | <b>80,000.00</b>    | <b>7,000.00</b>  |
| 423311        | 4.3.        | Usluge za obrazovanje i usavršavanje zap      | 137,000.00          |  |  | 50,000.00           | 80,000.00           | 7,000.00         |
|               | <b>4.4.</b> | <b>Stručne usluge</b>                         | <b>700,000.00</b>   |  |  | <b>700,000.00</b>   | <b>0.00</b>         | <b>0.00</b>      |
| 423599        | 4.4.        | Ostale stručne usl. -priv.povr.pos            | 700,000.00          |  |  | 700,000.00          |                     |                  |
|               | <b>4.5.</b> | <b>Usluge za domac.i ugostiteljstvo</b>       | <b>3,000.00</b>     |  |  | <b>0.00</b>         | <b>0.00</b>         | <b>3,000.00</b>  |
| 423621        | 4.5.1.      | Ugostiteljske usluge                          | 3,000.00            |  |  |                     |                     | 3,000.00         |
|               | <b>4.6.</b> | <b>Reprezentacija</b>                         | <b>3,000.00</b>     |  |  | <b>0.00</b>         | <b>0.00</b>         | <b>3,000.00</b>  |
| 423711        | 4.6.1       | Reprezentacija                                | 3,000.00            |  |  | 0.00                |                     | 3,000.00         |
|               | <b>4.7.</b> | <b>Ostale opste usluge</b>                    | <b>60,000.00</b>    |  |  | <b>50,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>      |
| 423911        | 4.7.1       | Ostale opste usluge                           | 60,000.00           |  |  | 50,000.00           | 10,000.00           |                  |
| <b>5.</b>     |             | <b>Specijalizovane usluge</b>                 | <b>1,080,000.00</b> |  |  | <b>1,000,000.00</b> | <b>76,000.00</b>    | <b>4,000.00</b>  |
|               | <b>5.1</b>  | <b>Medicinske usluge</b>                      | <b>80,000.00</b>    |  |  | <b>0.00</b>         | <b>76,000.00</b>    | <b>4,000.00</b>  |
| 424331        | 5.1.1       | Usluge javnog zdravstva                       | 80,000.00           |  |  |                     | 76,000.00           | 4,000.00         |
|               | <b>5.2.</b> | <b>Ostale specijalizovane usluge</b>          | <b>1,000,000.00</b> |  |  | <b>1,000,000.00</b> | <b>0.00</b>         | <b>0.00</b>      |
| 424911        | 5.2.1       | Ostale specijalizovane usluge                 | 1,000,000.00        |  |  | 1,000,000.00        |                     | 0.00             |
| <b>6.</b>     |             | <b>Tekuće popravke i održavanje</b>           | <b>1,329,000.00</b> |  |  | <b>400,000.00</b>   | <b>928,000.00</b>   | <b>1,000.00</b>  |
|               | <b>6.1.</b> | <b>Tekuće popravke i održavanje zgrada</b>    | <b>113,000.00</b>   |  |  | <b>100,000.00</b>   | <b>12,000.00</b>    | <b>1,000.00</b>  |

|           |   |                     |  |      |                   |                     |                   |
|-----------|---|---------------------|--|------|-------------------|---------------------|-------------------|
| 425117    | 6.1. Električne instalacije                       | 113,000.00          |  |      | 100,000.00        | 12,000.00           | 1,000.00          |
|           | <b>6.2. Tekuće popravke i održavanje opreme</b>   | 1,216,000.00        |  |      | 300,000.00        | 916,000.00          | 0.00              |
| 425210    | 6.2. Tek popr i održ. opreme za saobraćaj         | 594,000.00          |  |      | 300,000.00        | 294,000.00          |                   |
| 425220    | 6.2. Tek popr i održ. administrativne opreme      | 318,000.00          |  |      |                   | 318,000.00          |                   |
| 425250    | 6.2. Tek popr i održ. medicinska oprema           | 143,000.00          |  |      |                   | 143,000.00          |                   |
| 425290    | 6.2. Tek popr i održ. Proiz.mot.opr.              | 161,000.00          |  |      |                   | 161,000.00          |                   |
| <b>7.</b> | <b>Materijal</b>                                  | <b>9,006,000.00</b> |  |      | <b>480,000.00</b> | <b>8,472,000.00</b> | <b>54,000.00</b>  |
|           | <b>7.1. Administrativni materijal</b>             | 465,000.00          |  |      | 30,000.00         | 434,000.00          | 1,000.00          |
| 426111    | 7.1.1 Kancelarijski materijal                     | 177,000.00          |  |      |                   | 176,000.00          | 1,000.00          |
| 42611101  | 7.1.2 Obrasci razni                               | 241,000.00          |  |      | 30,000.00         | 211,000.00          |                   |
| 426121    | 7.1.3 Rasodi za radnu uniformu                    | 47,000.00           |  |      |                   | 47,000.00           |                   |
|           | <b>7.2. Materijal za obrazovanje zaposlenih</b>   | 189,000.00          |  |      | 50,000.00         | 133,000.00          | 6,000.00          |
| 426311    | 7.2.1 Stručna literatura za zaposlene             | 189,000.00          |  |      | 50,000.00         | 133,000.00          | 6,000.00          |
|           | <b>7.3. Materijal za saobraćaj</b>                | 2,253,000.00        |  | 0.00 | 100,000.00        | 2,146,000.00        | 7,000.00          |
| 426411    | 7.3.1 Benzin                                      | 992,000.00          |  |      | 0.00              | 992,000.00          |                   |
| 426412    | 7.3.2 Dizel                                       | 1,000,000.00        |  |      |                   | 1,000,000.00        |                   |
| 426491    | 7.3.4 Ostali materijal za prevozna sredstva       | 261,000.00          |  |      | 100,000.00        | 154,000.00          | 7,000.00          |
|           | <b>7.4. Medicinski i laboratorijski materijal</b> | 5,611,000.00        |  |      | 250,000.00        | 5,343,000.00        | 18,000.00         |
| 426711    | 7.4.1 Materijal za medicinske testove             | 820,000.00          |  |      | 100,000.00        | 720,000.00          |                   |
| 42671105  | 7.4.2 RTG služba                                  | 120,000.00          |  |      |                   | 120,000.00          |                   |
| 42671107  | 7.4.3 Ženski dispanzer                            | 11,000.00           |  |      |                   | 11,000.00           |                   |
| 42671108  | 7.4.4 Interna sl.                                 | 4,000.00            |  |      |                   | 4,000.00            |                   |
| 42671112  | 7.4.5 Ampulirani lekovi-stomatologija             | 4,000.00            |  |      |                   | 4,000.00            |                   |
| 42671121  | 7.4.6 Stomatološki materijal                      | 200,000.00          |  |      |                   | 200,000.00          |                   |
| 42671141  | 7.4.7 Ampulirani lekovi                           | 2,731,000.00        |  |      | 50,000.00         | 2,663,000.00        | 18,000.00         |
| 426721    | 7.4. Laboratorijski materijal                     | 1,700,000.00        |  |      | 100,000.00        | 1,600,000.00        |                   |
| 426791    | 7.4.8 Ostmed I lab.mat                            | 21,000.00           |  |      |                   | 21,000.00           |                   |
|           | <b>7.5. Materijal za održavanje higijene</b>      | 200,000.00          |  |      | 0.00              | 190,000.00          | 10,000.00         |
| 426811    | 7.5.1 Hemijska sredstva za čišćenje               | 3,000.00            |  |      |                   | 3,000.00            |                   |
| 426812    | 7.5. Inventar za održavanje higijne               | 197,000.00          |  |      |                   | 187,000.00          | 10,000.00         |
|           | <b>7.6. Materijal posebne namene</b>              | 288,000.00          |  |      | 50,000.00         | 226,000.00          | 12,000.00         |
| 426911    | 7.6.1 Potrošni materijal                          | 153,000.00          |  |      | 50,000.00         | 91,000.00           | 12,000.00         |
| 426913    | 7.6.2 Alat I inventar                             | 103,000.00          |  |      |                   | 103,000.00          | 0.00              |
| 426919    | 7.6.3 Ostali materijal posebne namene             | 32,000.00           |  |      |                   | 32,000.00           |                   |
| <b>8.</b> | <b>Amortizacija</b>                               | <b>187,000.00</b>   |  |      | <b>0.00</b>       | <b>0.00</b>         | <b>187,000.00</b> |
| 431111    | 8.1. Amortizacija zgrada i građevinskih objek     | 97,000.00           |  |      |                   |                     | 97,000.00         |

|                   |      |  |                       |                     |                     |                     |                       |                     |
|-------------------|------|--|-----------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|
| 431211            | 8.2. | Amortizacija opreme                          | 55,000.00             |                     |                     |                     |                       | 55,000.00           |
| 431311            | 8.3. | Amortizacija ostalih nekretnina i opreme     | 35,000.00             |                     |                     |                     |                       | 35,000.00           |
| <b>9.</b>         |      | <b>Otplata kamata</b>                        | <b>10,000.00</b>      |                     |                     | <b>0.00</b>         | <b>0.00</b>           | <b>10,000.00</b>    |
| 444200            | 9.   | Kazne za kašnjenje                           | 10,000.00             |                     |                     | 0.00                |                       | 10,000.00           |
| <b>10. 482000</b> |      | <b>Porezi, obavezne takse kazne i penali</b> | <b>92,000.00</b>      |                     |                     | <b>0.00</b>         | <b>48,000.00</b>      | <b>44,000.00</b>    |
| 4821              | 10.  | Ostali porezi                                | 8,000.00              |                     |                     |                     | 8,000.00              |                     |
| 4822              | 10.  | Obavezne takse                               | 40,000.00             |                     |                     |                     | 40,000.00             |                     |
| 4823              | 10.  | Novcane kazne i penali                       | 44,000.00             |                     |                     |                     |                       | 44,000.00           |
| <b>IV</b>         |      | <b>Izdaci za nefinansijsku imovinu</b>       | <b>10,769,800.00</b>  | <b>3,500,000.00</b> | <b>1,744,800.00</b> | <b>4,875,000.00</b> | <b>0.00</b>           | <b>650,000.00</b>   |
| <b>1.</b>         |      | <b>Osnovna sredstva</b>                      | <b>100,000.00</b>     |                     |                     | <b>100,000.00</b>   | <b>0.00</b>           | <b>0.00</b>         |
| 511322            | 1.1. | Kapitalno održavanje zgrada domova           | 100,000.00            |                     |                     | 100,000.00          |                       |                     |
| 511410            | 1.2. | Projektno planiranje                         | 0.00                  |                     |                     | 0.00                |                       |                     |
| <b>2.</b>         |      | <b>Mašine i oprema</b>                       | <b>10,669,800.00</b>  | <b>3,500,000.00</b> | <b>1,744,800.00</b> | <b>4,775,000.00</b> | <b>0.00</b>           | <b>650,000.00</b>   |
| 512220            | 2.2. | Ostala oprema                                | 402,000.00            |                     |                     | 300,000.00          |                       | 102,000.00          |
| 512500            | 2.3. | Medicinska I laboratorijska oprema           | 10,267,800.00         | 3,500,000.00        | 1,744,800.00        | 4,475,000.00        |                       | 548,000.00          |
| <b>Ukupno</b>     |      |  | <b>135,102,800.00</b> | <b>3,500,000.00</b> | <b>1,744,800.00</b> | <b>9,000,000.00</b> | <b>119,448,000.00</b> | <b>1,410,000.00</b> |

10.05.2022.

v.d.Direktor

dr Marko Martinović